

Kendwa Water Project 2009/2010

Project Name					
	Phase I		TOTAL		
Contracting	Budgeted	Actual	Budgeted	Actual	Difference
Consulting/Professional Fees	400.00	-	400.00	-	400.00
Management/Facilitation Fees	300.00	-	300.00	-	300.00
Technical Support/Consulting	350.00	-	350.00	-	350.00
Accounting	100.00	-	100.00	-	100.00
Photography/reports/emails	200.00	-	200.00	-	200.00
Website Design/Update	-	-	-	-	-
Other professional fees	100.00	-	100.00	-	100.00
Contracting Sub-Total	1,450.00	-	1,450.00	-	1,450.00
	Phase I		TOTAL		
Meetings/Trainings	Budgeted	Actual	Budgeted	Actual	Difference
Meals	-	-	-	-	-
Participant Transportation	-	-	-	-	-
Stationary	-	-	-	-	-
Venue Rental	-	-	-	-	-
Other Expenses	-	-	-	-	-
Meetings/Trainings Sub-total	-	-	-	-	-
	Phase I		TOTAL		
Other Expenses	Budgeted	Actual	Budgeted	Actual	Difference
Transportation	360.00	-	360.00	-	360.00
Meals	715.00	-	715.00	-	715.00
Printing/Photocopy	12.00	-	12.00	-	12.00
Translation	100.00	-	100.00	-	100.00
Telephone	30.00	-	30.00	-	30.00
Office Supply	-	-	-	-	-
Photographs	25.00	-	25.00	-	25.00
Advertising/Media	-	-	-	-	-
Material Inputs	9,000.00	-	9,000.00	-	9,000.00
Other Expenses Sub-Total	10,242.00	-	10,242.00	-	10,242.00
	Phase I		TOTAL		
	Budgeted	Actual	Budgeted	Actual	Difference
Project Expenses Totals	11,692.00	-	11,692.00	-	11,692.00